

**BALANCE DE EJECUCION PRESUPUESTARIA ACUMULADO
GASTOS AL 31/10/2013**

| Clasificador | Presup. | Presup. | Obligación | Saldo | Deuda | |
|----------------------------------|---------------|---------------|-----------------|----------------------|----------------|---|
| Sub Item Asig SAsig Denominación | Inicial (M\$) | Vigente (M\$) | Devengada (M\$) | Presupuestario (M\$) | Exigible (M\$) | |
| 21 | | 15.000 | 15.000 | 12.063 | 2.937 | 0 |
| 03 | | 15.000 | 15.000 | 12.063 | 2.937 | 0 |
| 004 | | 15.000 | 15.000 | 12.063 | 2.937 | 0 |
| | | | | | | |
| 001 | | 15.000 | 15.000 | 12.063 | 2.937 | 0 |
| 22 | | 1.500 | 1.500 | 688 | 812 | 0 |
| 02 | | 300 | 300 | 18 | 282 | 0 |
| 002 | | 300 | 300 | 0 | 300 | 0 |
| | | | | | | |
| 003 | | 0 | 0 | 18 | -18 | 0 |
| 03 | | 150 | 150 | 0 | 150 | 0 |
| 002 | | 150 | 150 | 0 | 150 | 0 |
| | | | | | | |
| 04 | | 500 | 500 | 599 | -99 | 0 |
| 001 | | 50 | 50 | 0 | 50 | 0 |
| 006 | | 200 | 200 | 35 | 165 | 0 |
| | | | | | | |
| 007 | | 50 | 50 | 81 | -31 | 0 |
| 010 | | 100 | 100 | 483 | -383 | 0 |
| | | | | | | |
| 999 | | 100 | 100 | 0 | 100 | 0 |
| 05 | | 200 | 200 | 71 | 129 | 0 |
| 001 | | 150 | 150 | 71 | 79 | 0 |
| 002 | | 50 | 50 | 0 | 50 | 0 |
| 06 | | 300 | 300 | 0 | 300 | 0 |
| 003 | | 200 | 200 | 0 | 200 | 0 |
| | | | | | | |
| 999 | | 100 | 100 | 0 | 100 | 0 |
| 07 | | 50 | 50 | 0 | 50 | 0 |
| 002 | | 50 | 50 | 0 | 50 | 0 |
| 29 | | 0 | 0 | 297 | -297 | 0 |
| 05 | | 0 | 0 | 297 | -297 | 0 |
| 001 | | 0 | 0 | 297 | -297 | 0 |
| 31 | | 5.500 | 5.500 | 2.525 | 2.975 | 0 |
| 02 | | 5.500 | 5.500 | 2.525 | 2.975 | 0 |
| 004 | | 5.500 | 5.500 | 2.525 | 2.975 | 0 |

Formulario 0102

DOMINIO: CEMENTERIO

MUNICIPALIDAD QUILLON
REGION OCTAVA
TRIMESTRE CUARTO

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11:48 (jortiz)
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GASTOS AL 31/10/2013**

| Clasificador | | Presup. | Presup. | Obligación | Saldo | Deuda |
|---------------------|--------------|------------------|------------------|--------------------|-------------------------|-------------------|
| Sub Item Asig SAsig | Denominación | Inicial (M\$) | Vigente (M\$) | Devengada (M\$) | Presupuestario (M\$) | Exigible (M\$) |
| TOTALES | | 22.000 | 22.000 | 15.573 | 6.427 | 0 |